

**Minneapolis/St. Paul, MN**  
**Minneapolis-St. Paul International Airport**  
**MSP**

**Airport Information (2006)**

**Airport Configuration:** 2 Terminals, 7 concourses

<b>List of Terminals/Concourses:</b>	<b>Name of Terminal/Concourse</b>	<b>Abbreviation</b>
	Humphrey Terminal	HT
	Lindbergh Terminal	LT
	Northstar Crossing	NSC

<b>Expansion Planned:</b>	<b>Terminal</b>	<b>Add'l Sq Ft</b>	<b>Completion Date</b>
	<b>LT:</b>	20,500	11/01/2007

	<b>Gross Sales</b>	<b>Rent To Airport</b>
Passenger Services		\$2,000,000
Advertising	\$3,674,877	\$2,057,931
Currency Exchange	\$4,602,458	\$30,000
Parking (Indirect Mgt.)	\$70,047,541	
Car Rental	\$165,478,052	\$14,693,000
Ratio of Pre/Post Security	1/99	
Ratio of Business To Leisure		

**Passenger Traffic (2006)**

<b>Terminal</b>	<b>Total</b>	<b>+/- %</b>	<b>Deplaning</b>	<b>Enplaning</b>	<b>EP Domestic</b>	<b>EP Int'l</b>	<b>O &amp; D to Transfers</b>	<b>Average Dwell Time</b>
HT:	2,326,162	15%	1,134,789	1,191,373	1,003,288	188,085	59/41	80 minutes
LT:	34,476,634	-3%	16,818,997	17,657,637	16,534,620	1,123,017	59/41	70 minutes
<b>Totals:</b>	<b>36,802,796</b>	<b>2%</b>	<b>17,953,786</b>	<b>18,849,010</b>	<b>17,537,908</b>	<b>1,311,102</b>		

**Terminals/Concourses (2006)**

**Concession Totals for Food/Beverage, Specialty Retail, & News/Gifts Only**

<b>Terminal</b>	<b>Gross Sales</b>	<b>Sale/EP</b>	<b>Rent Revenue to Airport</b>	<b>Rent/EP</b>	<b>Current Sq Ft</b>	<b>Dominant Airline(s)</b>
<b>HT:</b>	\$5,661,975	\$4.75	\$894,055	\$0.75	11,012	Sun Country
<b>LT:</b>	\$131,814,374	\$7.47	\$17,814,273	\$1.01	122,172	Northwest
<b>Totals:</b>	<b>\$137,476,349</b>	<b>\$7.29</b>	<b>\$18,708,328</b>	<b>\$0.99</b>	<b>133,184</b>	<i>(Sales category breakdowns to follow...)</i>

**Management Structure:** Hybrid Structure

\* The expansion for (LT) will be completed with 20,500 sq ft of additional Food & Beverage space in 2007.

**Concession Program Details - Category Breakdowns (2006)**

<b>Food/Beverage</b>	<b>Terminal</b>	<b>Gross Sales</b>	<b>Sale/EP</b>	<b>Rent Revenue to Airport</b>	<b>Current Sq Ft</b>
	<b>HT:</b>	\$3,972,337	\$3.33	\$556,127	8,962
	<b>LT:</b>	\$82,270,609	\$4.66	\$10,720,950	75,598
<b>Food/Beverage Totals:</b>		<b>\$86,242,946</b>	<b>\$4.58</b>	<b>\$11,277,077</b>	<b>84,560</b>
<b>Specialty Retail</b>	<b>Terminal</b>	<b>Gross Sales</b>	<b>Sale/EP</b>	<b>Rent Revenue to Airport</b>	<b>Current Sq Ft</b>
	<b>HT:</b>	\$0	\$0.00	\$0	0
	<b>LT:</b>	\$33,414,167	\$1.89	\$4,435,678	32,265
<b>Specialty Retail Totals:</b>		<b>\$33,414,167</b>	<b>\$1.77</b>	<b>\$4,435,678</b>	<b>32,265</b>
<b>News/Gifts</b>	<b>Terminal</b>	<b>Gross Sales</b>	<b>Sale/EP</b>	<b>Rent Revenue to Airport</b>	<b>Current Sq Ft</b>
	<b>HT:</b>	\$1,689,638	\$1.42	\$337,928	2,050
	<b>LT:</b>	\$16,129,598	\$0.91	\$2,657,645	14,309
<b>News/Gifts Totals:</b>		<b>\$17,819,236</b>	<b>\$0.95</b>	<b>\$2,995,573</b>	<b>16,359</b>
<b>Duty Free</b>	<b>Terminal</b>	<b>Gross Sales</b>	<b>Sale/EP</b>	<b>Rent Revenue to Airport</b>	<b>Current Sq Ft</b>
	<b>HT:</b>	\$0	\$0.00	\$0	0
	<b>LT:</b>	\$2,900,295	\$2.58	\$481,905	2,979

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<b>Duty Free Totals:</b>	<b>\$2,900,295</b>	<b>\$2.21</b>	<b>\$481,905</b>	<b>2,979</b>
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*Duty Free was closed a portion of the year for remodeling.*

### Concession Tenant Details (2006)

Food/Beverage Outlet (Company)	Product Description	Terminal	#	Sq ft	Expires
360 Burrito (Host)	<i>Fast/Walkaway</i>	<i>NSC</i>	1	656	12/31/2012
A & W (Anton Airfood)	<i>Food/Beverage</i>	<i>C-C</i>	1	656	12/31/2012
A & W (Anton Airfood)	<i>Food/Beverage</i>	<i>C-A</i>	1	797	12/31/2012
Austin Blues BBQ (Host)	<i>Bar &amp; Lounge</i>	<i>C-G</i>	1	180	12/31/2012
Axel's Bonfire (Host)	<i>Sit down Rest./Bar</i>	<i>NSC</i>	1	3,645	12/31/2012
Burger King (Host)	<i>Fast Food</i>	<i>NSC</i>	1	1,450	12/31/2012
Burger King (Host)	<i>Fast Food/Sit down</i>	<i>C-E</i>	1	948	12/31/2012
Burger King (Host)	<i>Fast/Walkaway</i>	<i>C-F</i>	1	596	12/31/2012
California Pizza Kitchen (Host)	<i>Fast Food</i>	<i>C-F</i>	1	1,457	12/31/2012
Caribou (Creative Host Services, Inc.)	<i>Coffee</i>	<i>NSC</i>	1	478	12/31/2012
Caribou Coffee (Host)	<i>Walk Away</i>	<i>C-E</i>	1	461	12/31/2012
Caribou Coffee (Host)	<i>Walk Away</i>	<i>C-F</i>	1	493	12/31/2012
Caribou Coffee (Host)	<i>Walk Away</i>	<i>C-G</i>	1	750	12/31/2012
Chili's Too (Host)	<i>Sit down Restaurant</i>	<i>NSC</i>	1	4,803	12/31/2012
Chilli's Too (Host)	<i>Food/Beverage</i>	<i>C-G</i>	1	1,685	12/31/2012
Cinnabon (Host)	<i>Fast Food</i>	<i>C-G</i>	1	1,000	12/31/2012
Cinnabon (Host)	<i>Walk Away</i>	<i>C-F</i>	1	29	12/31/2012
Copper Stein (Host)	<i>Food/Beverage</i>	<i>C-F</i>	1	1,487	12/31/2012
D'Amico's (Host)	<i>Food/Beverage</i>	<i>C-F</i>	1	2,643	12/31/2012
D'Amico's (Host)	<i>Deli</i>	<i>C-E</i>	1	914	12/31/2012
DQ Grill & Chill (Anton Airfood)	<i>Fast Food</i>	<i>C-C</i>	1	1,898	12/31/2012
Dunn Brothers Coffee (Anton Airfood)	<i>Food/Beverage</i>	<i>C-C</i>	1	262	12/31/2012
Einstein's Bagels (Anton Airfood)	<i>Food/Beverage</i>	<i>C-C</i>	1	726	12/31/2012
End -Combo (Host)	<i>Food/Beverage</i>	<i>C-F</i>	1	1,131	12/31/2012
Famous Famiglia (Creative Host Services, Inc.)	<i>Fast Food</i>	<i>NSC</i>	1	1,035	12/31/2012
Fletcher's (Anton Airfood)	<i>Sit down Rest./Bar</i>	<i>HT</i>	1	8,962	12/31/2012
French Meadow Bakery (Host)	<i>Food/Beverage</i>	<i>C-F</i>	1	1,345	12/31/2012
Godfather's Pizza (Anton Airfood)	<i>Food/Beverage</i>	<i>C-C</i>	1	350	12/31/2012
Godfather's Pizza (Anton Airfood)	<i>Food/Beverage</i>	<i>C-A</i>	1	623	12/31/2012
Great River Market & Deli (Host)	<i>Coffee/Snacks</i>	<i>C-G</i>	1	1,222	12/31/2012
Itasca Grill (Anton Airfood)	<i>Food/Beverage</i>	<i>C-A</i>	1	2,643	12/31/2012
Lakeline Pub (Host)	<i>Sit down Rest./Bar</i>	<i>C-F</i>	1	2,868	12/31/2012
Market to Go (Host)	<i>Food/Beverage</i>	<i>C-G</i>	1	1,364	12/31/2012
Maui Taco (Anton)	<i>Fast Food</i>	<i>C-C</i>	1	2,212	12/31/2012
McDonalds (Host)	<i>Fast/Walkaway</i>	<i>C-G</i>	1	5,099	12/31/2012
McDonalds (Host)	<i>Fast/Walkaway</i>	<i>C-G</i>	1	2,000	12/31/2012
Northern Lights Grill (Host)	<i>Bar &amp; Lounge</i>	<i>C-D</i>	1	1,985	12/31/2012
Pizza Hut/ Cinnabon (Host)	<i>Fast Food/Sit down</i>	<i>C-F</i>	1	765	12/31/2012
Quiznos (Host)	<i>Fast Food</i>	<i>C-D</i>	1	1,733	12/31/2012
Rapido's/Quiznos (Anton Airfood)	<i>Food/Beverage</i>	<i>C-A</i>	1	480	12/31/2012
Sbarro (Host)	<i>Food/Beverage</i>	<i>C-C</i>	1	1,435	12/31/2012
Sbarros (Host)	<i>Fast/Walkaway</i>	<i>C-G</i>	1	279	12/31/2012
Skol (Anton Airfood)	<i>Food/Beverage</i>	<i>C-A</i>	1	935	12/31/2012
Stage Deli/Ben & Jerry's (Creative Host Services, Inc.)	<i>Food/Beverage</i>	<i>NSC</i>	1	690	12/31/2012
Starbucks (Host)	<i>Coffee</i>	<i>C-G</i>	1	142	12/31/2012
Starbuck's (Host)	<i>Coffee</i>	<i>C-C</i>	1	562	12/31/2012
Subway (Host)	<i>Fast/Walkaway</i>	<i>NSC</i>	1	1,442	12/31/2012
Tequileria (Host)	<i>Fast/Walkaway</i>	<i>C-G</i>	1	648	12/31/2012
TGIFriday's (Anton Airfood)	<i>Sit down Rest./Bar</i>	<i>C-C</i>	1	5,621	12/31/2012
The Lodge (Host)	<i>Bar &amp; Lounge</i>	<i>C-G</i>	1	500	12/31/2012
Varsity Bar & Grill (Anton Airfood)	<i>Food/Beverage</i>	<i>C-B</i>	1	1,417	12/31/2012

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Wok & Roll (Creative Host Services, Inc.)	<i>Fast/Walkaway</i>	<i>NSC</i>	1	1,169	12/31/2012
Wok N Roll (Anton Airfood)	<i>Food/Beverage</i>	<i>C-C</i>	1	984	12/31/2012
Wolfgang Puck Express (Host)	<i>Fast/Walkaway</i>	<i>C-G</i>	1	2,298	12/31/2012
Zyng Noodlery (Host)	<i>Walk Away</i>	<i>C-G</i>	1	1,011	12/31/2012

**Food/Beverage Concession Totals: 55 82,964**

<b>Specialty Retail Outlet (Company)</b>	<b>Product Description</b>	<b>Terminal</b>	<b>#</b>	<b>Sq ft</b>	<b>Expires</b>
Author's Bookstore (MRP)	<i>Books</i>	<i>C-C</i>	1	766	12/31/2012
Author's/Red Balloon (MRP)	<i>Books</i>	<i>C-C</i>	1	1,932	12/31/2012
Bose (Host)	<i>Electronics</i>	<i>C-G</i>	1	200	12/31/2012
Ciela (MRP)	<i>Jewelry</i>	<i>NSC</i>	1	351	12/31/2012
Creative Kids Stuff (CBR INCORPORATED)	<i>Kids' Merchandise</i>	<i>C-F</i>	1	760	12/31/2012
Department 56 (MRP)	<i>Specialty Retail</i>	<i>NSC</i>	1	666	12/31/2012
Erwin Pearl (MRP)	<i>Jewelry</i>	<i>NSC</i>	1	386	12/31/2012
Essentials (Host)	<i>Specialty Retail</i>	<i>C-G</i>	1	1,088	12/31/2012
Everything ASAP (Delaware North Co. Travel Hospitality Services)	<i>Specialty Retail</i>	<i>NSC</i>	1	1,149	12/31/2012
Field & Stream (MRP)	<i>Specialty Retail</i>	<i>NSC</i>	1	1,427	12/31/2012
Gadgets to Go (Delaware North Co. Travel Hospitality Services)	<i>Specialty Merch.</i>	<i>NSC</i>	1	852	12/31/2012
Harley Davidson (Delaware North Co. Travel Hospitality Services)	<i>Specialty Merch.</i>	<i>NSC</i>	1	734	12/31/2012
InMotion	<i>Movie Rental/DVD</i>	<i>NSC</i>	1	425	12/31/2012
Johnston & Murphy (MRP)	<i>Foot Wear</i>	<i>NSC</i>	1	798	12/31/2012
Kipling (Host)	<i>Specialty Retail</i>	<i>NSC</i>	1	1,061	12/31/2012
Land' End (MRP)	<i>Gen. Merch./News &amp; Gifts</i>	<i>NSC</i>	1	1,289	12/31/2012
Mall of Am/Sports MN (Delaware North Co. Travel Hospitality Services)	<i>Specialty Retail</i>	<i>NSC</i>	1	1,279	12/31/2012
Minnesota! (MRP)	<i>Specialty Retail</i>	<i>NSC</i>	1	1,797	12/31/2012
Minnesota! (MRP)	<i>Specialty Merch.</i>	<i>C-C</i>	1	838	12/31/2012
Minnesota! (MRP)	<i>Specialty Merch.</i>	<i>C-D</i>	1	860	12/31/2012
NASCAR (Delaware North Co. Travel Hospitality Services)	<i>Specialty Merch.</i>	<i>NSC</i>	1	1,011	12/31/2012
Nevada Bob's Golf (Delaware North Co. Travel Hospitality Services)	<i>Specialty Merch.</i>	<i>NSC</i>	1	807	12/31/2012
Radio Road	<i>Specialty Retail</i>	<i>C-F</i>	1	720	12/31/2012
Radio Road/Fly Babies (MRP)	<i>Specialty Retail</i>	<i>NSC</i>	1	1,535	12/31/2012
Rocky Mountain Chocolates (Delaware North Co. Travel Hospitality Services)	<i>Specialty Merch.</i>	<i>NSC</i>	1	510	12/31/2012
Roots (Host)	<i>Apparel</i>	<i>C-G</i>	1	672	12/31/2012
Simply Books (Host)	<i>Books</i>	<i>C-G</i>	1	500	12/31/2012
Simply Books (MRP)	<i>Books</i>	<i>C-F</i>	1	1,189	12/31/2012
Simply Books (MRP)	<i>Books</i>	<i>NSC</i>	1	1,019	12/31/2012
Spirit of the Red Horse (MRP)	<i>Specialty Merch.</i>	<i>NSC</i>	1	1,124	12/31/2012
Sunglass Hut (Delaware North Co. Travel Hospitality Services)	<i>Sunglasses &amp; Access.</i>	<i>NSC</i>	1	595	12/31/2012
The Body Shop (Delaware North Co. Travel Hospitality Services)	<i>Fragrances/Beauty</i>	<i>NSC</i>	1	852	12/31/2012
Tie Rack	<i>Specialty Merch.</i>	<i>NSC</i>	1	425	12/31/2012
toto (CBR INCORPORATED)	<i>Specialty Retail</i>	<i>C-F</i>	1	1,067	12/31/2012
toto (MRP)	<i>Specialty Retail</i>	<i>NSC</i>	1	1,005	12/31/2012
Travel Beauty (MRP)	<i>Specialty Merch.</i>	<i>NC</i>	1	791	12/31/2012
TUMI/Naturally Cashmere (Delaware North Co. Travel Hospitality Services)	<i>Specialty Merch.</i>	<i>NSC</i>	1	1,011	12/31/2012
Wilson's Leather (MRP)	<i>Leather Goods &amp; Access.</i>	<i>NSC</i>	1	1,278	12/31/2012
World Passage (MRP)	<i>Specialty Retail</i>	<i>NSC</i>	1	2,797	12/31/2012
<b>Specialty Retail Concession Totals:</b>			<b>39</b>	<b>37,566</b>	

<b>News/Gifts Outlet (Company)</b>	<b>Product Description</b>	<b>Terminal</b>	<b>#</b>	<b>Sq ft</b>	<b>Expires</b>
Daily News (MRP)	<i>News &amp; Gifts</i>	<i>C-F</i>	1	1,583	12/31/2012
Estes News (MRP)	<i>News &amp; Gifts</i>	<i>C-A</i>	1	636	12/31/2012

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Estes News (MRP)	<i>News &amp; Gifts</i>	<i>C-E</i>	1	962	12/31/2012
FOX News (MRP)	<i>News &amp; Gifts</i>	<i>NSC</i>	1	1,522	12/31/2012
FOX News (MRP)	<i>News &amp; Gifts</i>	<i>C-C</i>	1	971	12/31/2012
FOX News (MRP)	<i>News &amp; Gifts</i>	<i>NSC</i>	1	1,053	12/31/2012
Lakeside News Conn (MRP)	<i>News &amp; Gifts</i>	<i>C-F</i>	1	612	12/31/2012
Lakeside News Conn (MRP)	<i>News &amp; Gifts</i>	<i>C-B</i>	1	733	12/31/2012
Lakeside News Conn (MRP)	<i>News &amp; Gifts</i>	<i>NSC</i>	1	871	12/31/2012
Lakeside News Conn (MRP)	<i>News &amp; Gifts</i>	<i>C-C</i>	1	1,417	12/31/2012
News Wall (MRP)	<i>News &amp; Gifts</i>	<i>C-C</i>	1	205	12/31/2012
Northshore News (MRP)	<i>News &amp; Gifts</i>	<i>C-E</i>	1	91	12/31/2012
Northshore News (MRP)	<i>News &amp; Gifts</i>	<i>HT</i>	1	978	12/31/2012
Travel Express (MRP)	<i>News &amp; Gifts</i>	<i>C-D</i>	1	878	12/31/2012
Travel Express (MRP)	<i>News &amp; Gifts</i>	<i>C-C</i>	1	584	12/31/2012
Travel Express (MRP)	<i>News &amp; Gifts</i>	<i>HT</i>	1	1,072	12/31/2012
Travel Express (MRP)	<i>News &amp; Gifts</i>	<i>NSC</i>	1	612	12/31/2012
<b>News/Gifts Concession Totals:</b>			<b>17</b>	<b>14,780</b>	
<b>All Concession Tenants - Grand Totals:</b>			<b>111</b>	<b>135,310</b>	

### Airport Concessions Contact(s)

Contact **Anderson, Joe**  
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### Food/Beverage Contact(s)

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### Retail, News, and Gifts Contact(s)

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